UNITED NATIONS **DP**

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.
GENERAL

DP/FPA/2001/5
4 May 2001

ORIGINAL: ENGLISH

Annual session 2001
11 to 22 June 2001, New York
Item 3 of the provisional agenda
UNFPA

UNITED NATIONS POPULATION FUND

Report of the Executive Director

MULTI-YEAR FUNDING COMMITMENTS TO UNFPA: REPORT ON VOLUNTARY CONTRIBUTIONS BY MEMBER STATES TO GENERAL AND SUPPLEMENTARY RESOURCES FOR 2001 AND FUTURE YEARS

INTRODUCTION

1. This report is prepared in response to Executive Board decisions 99/5 and 2000/9, which ask the Executive Director to provide updated estimates of regular and supplementary resources in the multi-year funding framework. It follows on the report on voluntary contributions to UNFPA resources for 2000-2003 that was made at the Board's second regular session 2000 and updated at the third regular session. In this context, UNFPA presents 13 tables of updated estimates on general and supplementary resources for 2001-2003 to the Executive Board in order to promote further dialogue on the importance of securing steady growth, predictability and stability of UNFPA's general resources.

2. Table 1 presents the total actual pledges as of 31 March 2001 and best estimates for future years of contributions to UNFPA's general resources for the years 2001-2003. These commitments include the following: (a) pledges received from Governments at the first UNFPA session on multi-year funding during the second regular session 2000 of the UNDP/UNFPA Executive Board; (b) pledges received during the United Nations pledging conference for

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development activities for 2001, held on 1-2 November 2000; and (c) letters received and verbal indications from Governments pledging support to UNFPA for 2001-2003. As of 31 March 2001, a total of 53 countries have submitted written pledges to UNFPA for the year 2001; 20 countries for 2002; and 17 countries for 2003. Last year, UNFPA achieved its pledging target of 100 donor countries: 22 from Africa, 25 from Asia and the Pacific, 15 from Latin America and the Caribbean, 8 from the Arab States, 29 from Europe and 2 from North America. In 2001, UNFPA has increased this overall target to 110 donors.

3. The total contributions received from donor Governments as well as interest from the Mars Trust for UNFPA's general resources in 2000 was $258.3 million (provisional figure). Pledges received for 2001-2003 as of 31 March 2001 were: (a) 2001 – $268.5 million, which includes a projected additional amount of $6.5 million to be raised; (b) 2002 – $100.2 million; and (c) 2003 – $100.6 million. Total payments received from donor Governments for general resources in 2001 amounted to approximately $40.8 million as of 31 March 2001.

4. As of 31 March 2001, out of UNFPA's 16 major donors (those contributing $1 million and over), seven donors, namely, Japan, Belgium, Germany, Ireland, Norway, Sweden and Switzerland, have increased support to UNFPA in national currency and United States dollar terms over their 2000 levels while three donors, namely, Canada, Italy and the United Kingdom, have maintained their contributions in national currency terms based on the 2000 level. Denmark and the Netherlands maintained their pledges based on the 2000 level, and currency conversion resulted in slight increases in the United States dollar equivalent. The balance of unpaid pledges has been calculated by using exchange rates effective 31 March 2001. (The calculation of the contribution of Germany is based on a verbal pledge. Since 31 March 2001, France has submitted its written pledge of 1.22 million euros. Written pledges from Australia and Finland are expected shortly.)

5. Table 2 presents the multi-year pledges received for general resources for 2001-2003. Out of the 53 written pledges to UNFPA's general resources that have been received for the period 2001- 2003, 20 were multi-year pledges. These include: (a) five from major donors -- Belgium, Ireland, the Netherlands, Sweden and the United Kingdom; (b) two from other donors -- New Zealand and Cyprus; (c) ten from programme countries -- Antigua and Barbuda, Burkina Faso, Burundi, Democratic People's Republic of Korea, Egypt, Ghana, Mali, Mauritius, Rwanda and Panama; and (d) three from countries with economies in transition -- the Czech Republic, Romania and the Russian Federation. Last year, out of 100 donors only fifteen countries made multi-year pledges.

6. Table 3 provides a detailed breakdown of UNFPA contributions for both general and supplementary resources for the years 1999-2001, categorized by donors of $50,000 and over. The table indicates the following: (a) total contributions for both general and supplementary resources; (b) countries with contributions of $50,000 and over by descending order of

magnitude; and (c) the percentage increases/decreases of the contributions compared with prior years.

7. As of 31 March 2001, the total income from contributions for both general and supplementary resources are as follows:

General resources:	Supplementary resources
1999: $245.1 million	$37.9 million
2000: $258.3 million	$103.5 million
2001: $268.5 million	$60.0 million

With regard to the major donor Governments (those contributing $1 million and over), the Netherlands is the highest-ranking donor of UNFPA for 2001, followed by Japan, Denmark, Norway, the United Kingdom, the United States, Sweden, Germany, Switzerland, Canada, Italy, Belgium and Ireland. (This listing does not include pledges from Australia, Finland and France, which had not been received by 31 March.) A more detailed table on the 2000 pledges for both general and supplementary resources for the year 2001 is attached as table 4. In this table, one can also note the relatively large contributions from such programme countries as China and Egypt, as well as contributions from two countries with economies in transition, the Czech Republic and the Russian Federation.

8. Table 5 summarizes the resource data for the period 1999 to 2001 and shows a slight increase for 2002 in contributions for general resources and a much larger increase for supplementary resources. The three pie charts give the breakdown of contributions by category. For general resources, the percentage increase of UNFPA contributions for 2000 was 5.4 per cent over the 1999 contribution figure. As of 31 March 2001, the estimated percentage increase of the contributions for 2001 is 3.9 per cent over the 2000 contribution figure. UNFPA anticipates that the 2001 level will increase to approximately $270 million by the end of the year. For supplementary resources, the percentage increase for 2000 contributions was 173 per cent over the 1999 level. As of 31 March, the percentage decrease in supplementary contributions for 2001 is estimated to be 42.1 per cent compared to the 2000 contributions. UNFPA estimates that the total supplementary contributions for 2001 will amount to approximately $60 million. The sharp increase in the supplementary resources for 2000 included a $41 million contribution from the Netherlands for funding contraceptive shortfalls. This amount accounted for about 40 per cent of the total co-financing contributions of $103.6 million. The United Kingdom also made a very substantial contribution of $38 million in order to bridge the contraceptive commodity gap. This contribution was received in January 2001 and is thus recorded as 2001 income. For 2001, the projected co-financing figure has been adjusted to what is felt to be a realistic target of $60 million.

9. The pie charts in table 5 for the years 1999-2001 show the percentage distribution of general and supplementary resources. In 1999, general resources comprised 87 per cent of the total contributions and supplementary (multi-bilateral) resources made up 11 per cent. In 2000, general resources made up 71 per cent and supplementary (multi-bilateral) resources were 29 per cent of the total. As of 31 March, general resources for 2001 are forecast to constitute 82 per cent and supplementary (multi-bilateral) resources to represent 18 per cent of the total contributions income. Thus, there is a gradually increasing trend by certain donors to provide more supplementary (multi-bilateral) contributions. However, it remains UNFPA policy to stress the importance of increasing general resources and maintaining a high percentage of general resources as part of the Fund's total contributions income.

10. Tables 6a and 6b provide the percentage share of contributions by UNFPA's major donors (those contributing $1 million and over) for 2000 and 2001. As of 31 December 2000, 15 major donors were responsible for about 97 per cent of the total general resources contributions to UNFPA. The percentage breakdown in dollar terms is: Netherlands (19.6 per cent), Japan (18.7 per cent), Denmark (9.2 per cent), Norway (8.9 per cent), the United Kingdom (8.6 per cent), United States (8.3 per cent), Sweden (7.1 per cent), Finland (4.8 per cent), Germany (3.7 per cent), Switzerland (2.7 per cent), Canada (2.4 per cent), Italy (1.2 per cent), Belgium (1.0 per cent), Australia (0.5 per cent) and France (0.5 per cent). The other 85 donors made up the remaining share of approximately 2.9 per cent. As of 31 March 2001, it is estimated that 16 major donors will comprise a similar percentage of 97 per cent of the total contributions to UNFPA for 2001.

11. Table 7 presents the contribution income projections to UNFPA's general and supplementary resources for 2000-2003.

Projections for general resources	Projections for supplementary resources
2001: $270 million	$60 million
2002: $270 million	$70 million
2003: $270 million	$70 million

For 2002, UNFPA has set a fundraising goal of $283.5 million, a 5 per cent increase over the 2001 income projection of $270 million. Similarly, for 2003 the fundraising goal is $297.7 million, also a 5 percent increase over the 2002 projection of $283.5 million. These data are shown in table 8.

12. Tables 9a and 9b present the UNFPA contribution income trends for the 10-year period 1991-2000. For general resources, the highest level of donor contributions was in the years 1995 and 1996, with both years exceeding $300 million. This was followed by three years of significant declines. The 1997 total was 5.1 per cent below the 1996 figure followed by a

decline of 6.3 per cent in 1998 from the 1997 figure and a sharp decline of 9 per cent in 1999 from the 1998 total. This downward trend was exacerbated by the strong position of the United States dollar vis-à-vis most other currencies. In 2000, the downward trend was reversed, producing a 5.4 per cent increase over 1999 with regular resources reaching a total of $258.3 million, including the $2 million contribution from the Mars Trust. For supplementary resources, there was a significant increase of 173 per cent over the 1999 figure of $37.9 million, to $103.6 million.

13. Table 9b shows the contribution trend of the combined general and supplementary resources. The highest levels for donor contributions are in the years 1995, 1996 and 1997. Substantial decreases were experienced in 1998 and 1999. For 2000, total contributions were $258.3 million (provisional) for general resources and $103.6 million (provisional) for supplementary resources for a combined total of $361.9 million. Due to a significant increase of about 28 per cent in total donor contributions in 2000, the $300 million level was exceeded for the first time since 1996. However, as mentioned above, this was primarily the result of a $41 million contribution from the Netherlands to fund contraceptive shortfalls.

14. Table 10 presents UNFPA's share of official development assistance (ODA) from the major donor countries providing population assistance that are members of the Organization for Economic Cooperation and Development (OECD), namely, Australia, Austria, Belgium, Canada, Denmark, Finland, France, Germany, Italy, Japan, Luxembourg, the Netherlands, New Zealand, Norway, Portugal, Spain, Sweden, Switzerland, the United Kingdom and the United States. These OECD donor countries contributed approximately $156,964 million of ODA for the three-year period 1997-1999. Out of that total, an amount of $4,449 million for the period 1997-1999 was for population assistance, 2.8 per cent of the total. Contributions from these OECD countries to UNFPA's general resources amounted to $781 million for the period 1997-1999. UNFPA's percentage share of the population assistance proportion of ODA therefore amounted to 17.6 per cent. To extrapolate further, UNFPA's percentage share of total ODA was only 0.5 per cent for the period 1997-1999. It is encouraging that the developing countries continue to commit domestic resources for population programmes. In 1999, approximately $8.9 billion was allocated for population-related programmes, an increase of around $300 million over the 1998 level of $8.6 billion.

15. Table 11 provides data on the decline in pledge amounts from the time of pledge to the time of payment due to the unfavourable exchange rates of the United States dollar against most European currencies, including the euro. Over the past three years, the strength of the United States dollar compared to most national currencies has eroded any gains to general resources produced by increases in national currency contributions. For the three-year period 1998-2000, table 10 shows that the total approximate loss from time of pledge to time of payment was approximately $15.9 million.

16. Table 12 shows the per capita contribution to UNFPA's general resources for 2001 of the major donors (those contributing $1 million and over) as of 31 March 2001.

Conclusion

17. In decisions 98/24 and 99/5, the Executive Board requested that "UNFPA develop a multi-year funding framework that integrates programme objectives, resources, budget and outcomes, with the objective of increasing core resources". In decision 2000/9, the Executive Board noted with appreciation the report of the Executive Director on the MYFF, 2000-2003, and welcomed the strategic direction of the MYFF and looked forward to its continued implementation. However, despite these positive, forward-looking developments, UNFPA's core funding situation for the near future remains relatively stagnant. This situation is difficult to understand in view of the robust economic growth in most industrialized countries and the critical need for population assistance to the least developed countries.

18. The declining trend in contributions to general resources over the past three years, i.e., 1997 ($287.3 million), 1998 ($269.2 million) and 1999 ($245.1 million), was reversed somewhat in 2000 with an increase of 5.4 percent over the 1999 level to $258.3. This increase was primarily due to the generous additional contributions from several major donors, namely, the Netherlands, Sweden, Finland, Belgium and Ireland. However, the overall low level of contributions to general resources and the inability to secure early and timely commitments and early payments of pledges remain significant obstacles to UNFPA's ability to implement its mandate. As of this date, a majority of the donors have yet to indicate their respective schedule of payments. It is clear that only through the active support and shared responsibility of the Executive Board will the Fund be able to ensure a more predictable cash flow and stable donor base.

19. A total of 53 countries have provided written pledges to UNFPA for 2001 as of 31 March 2001. UNFPA is most grateful for the pledges it has received and especially for the large pledges provided by the top five donors: the Netherlands, Japan, Denmark, Norway and the United Kingdom. However, only a total of 20 countries have submitted multi-year pledges and only a few have submitted a schedule of payments as of 31 March 2001. Out of UNFPA's 16 major donors (those contributing $1 million and over), which together provide an estimated 97 per cent of the total contributions to general resources, only five countries were in a position to make multi-year pledges. More donors are encouraged to commit to a multi-year pledging format to promote the growth and enhance the predictability and stability of UNFPA's general resources. UNFPA acknowledges and is very grateful for the early and timely payments of the United States, Ireland and New Zealand and the instalment payments of Germany, Norway, Sweden and the United Kingdom during the first quarter of the year.

20. In view of the increasing needs among developing countries for population and reproductive health assistance and the urgent need to accelerate the fight against HIV/AIDS, UNFPA presents data in table 13 on the historically highest levels of contributions to the Fund's general resources by OECD members. Based on an assessment of the contribution histories of the top donors, this table is in some sense "wishful thinking". Needless to say, however, the financial future of the Fund would be much healthier if the major donor countries could find themselves in a position to repeat their earlier efforts as illustrated in this table.

21. As UNFPA approaches the second quarter of 2001, it is reviewing its financial situation for programme planning purposes and analysing the Fund's cash flow for the year 2001. In this connection, UNFPA appeals to all donor Governments, particularly its major donors, for early payment of contributions. Early payments from donor Governments will be extremely helpful in the management of the Fund's tight cash-flow situation.

22. The Executive Board is fully aware that general resources are the bedrock of the Fund's programme operations and are essential in maintaining the multilateral nature of UNFPA's work. General resources are invaluable to UNFPA's country programmes, which are designed to help developing countries and countries with economies in transition meet the challenges they all face in the areas of population, reproductive health, HIV/AIDS, gender inequalities and sustainable development. UNFPA truly values its continuous, close collaboration with all donor Governments and very much appreciates their generous commitment, continued cooperation and unwavering support. UNFPA strongly calls on the Members of the Executive Board and the Fund's donor family to consider increasing their contributions for 2001 and future years to the highest level their circumstances will permit and to ensure the early and timely payment of these pledges. Commitment to the multi-year funding process is a shared responsibility of UNFPA, its donor family and the Members of the Executive Board in order to ensure the Fund's ability to implement its programmes and to attain the goals of the ICPD.

TABLE 1: Contributions to UNFPA's general resources, 1999 and 2000 and commitments/estimates of contributions to UNFPA general resources, 2001 - 2003
as of 31 March 2001

Governments	1999 1/ General Resources			2000 1/ Pledges & Estimates *					2001 1/ Pledges & Estimates *				2002 1/ Pledges & Estimates *				2003 1/ Pledges & Estimates *	
	Local Currency	US$ Equivalent	Notes	Local Currency	% Change	US$ Equivalent		% Change	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	US$ Equivalent
	(in millions)			(in millions)					(in millions)				(in millions)				(in millions)	
Top 15 Donors																		
Australia	2.10	1,383,797		2.140	2	1,237,525		(11)	2.20	3	1,157,895	(6)	-	-	-	-	-	-
Belgium	70.00	1,747,487		115.000	64	2,498,062		43	120.00	4	2,726,603	9	120.00	-	2,726,603	-	120.00	2,726,603
Canada	9.10	6,026,490		9.100	-	6,148,649		2	9.10	-	5,947,712	(3)	-	-	-	-	-	-
Denmark	200.00	27,870,469		200.000	-	23,884,919		(14)	200.00	-	24,570,025	3	-	-	-	-	-	-
Finland	67.00	11,559,697		71.000	6	11,181,033		(3)	71.00	-	10,945,321	(2)	-	-	-	-	-	-
	6.00	1,016,241	2/;3/	9.000	50	1,309,308	2/;9	29			-		-	-	-	-	-	-
France	7.00	1,130,491		8.000	14	1,160,411		3	8.00	-	1,117,866	(4)	-	-	-	-	-	-
Germany	40.00	21,751,664		20.000	(50)	9,451,062		(57)	28.00	40	13,131,117	39	-	-	-	-	-	-
Ireland	0.35	486,255		0.600	71	730,816		50	-		1,181,481	62	1.45	-	1,687,553	43	2.00	2,327,660
Italy	5,500.00	2,971,254	4/	6,000.000	9	2,901,438	7/	(2)	6.00		2,840,277	(2)	-	-	-	-	-	-
Japan		48,285,000				48,285,000		-	-		48,785,000	1	-	-	-	-	-	-
Netherlands	78.50	38,198,204		78.500	-	32,280,153		(15)	124.00	-	51,717,522	60	129.00	4	53,654,986	4	129.00	53,654,986
	10.00	4,570,384	2/	5.500		2,226,396	5/		-		-	-						
				40.000		16,077,235	6/					-						
Norway	195.90	25,249,326		195.900	-	22,994,053		(9)	215.00	10	24,093,265	5	-	-	-	-	-	-
Sweden	140.00	16,710,465		145.000	4	16,253,895			160.00	10	16,710,296	3	145.00	(9)	15,104,167	(10)	145.00	15,104,167
				21.000		2,178,424						-						
Switzerland	11.00	7,189,542		11.500	5	6,969,697		(3)	12.00	4	7,142,857	2	-	-	-	-	-	-
United Kingdom	15.00	24,040,684		15.000	-	22,291,674		(7)	15.00	-	21,739,130	(2)	18.00	20	26,086,956	20	18.00	26,086,956
United States		-				21,500,000			-		21,500,000	-	-	-	-	-	-	-
Sub-total		240,187,470				251,559,750					255,306,367				99,260,265	-		99,900,372
AFRICA																		
Angola					-	1,500		-		-		-		-		-		
Benin					-	4,000		-		-		-		-		-		
Botswana		4,300		0.020	-	4,107		(4)		-		-		-		-		
Burkina Faso				1.000	-	1,286		-	1.00	-	1,286	-	1.00	-	1,286	-	1.00	1,286
Burundi		1,841		1.000	-	1,377		(25)	1.00	-	1,370	(1)	1.00	-	1,370	-	1.00	1,370
Cameroon					-	99,231		-		-		-		-		-		
Chad				0.100	-	132		-		-		-		-		-		
Cote D'Ivoire		5,000			-			-		-		-		-		-		
Congo, Dem. Rep.					-	5,000		-		-		-		-		-		
Ethiopia	0.03	3,797		0.030	-	3,665		(3)		-		-		-		-		
Ghana		10,000			-	12,500		25		-	12,500	-		-	12,500	-		12,500
Kenya					-			-		-		-		-		-		
Lesotho					-	714		-		-		-		-		-		
Malawi	0.98				-			-		-		-		-		-		
Mali		3,425		2.500	-	3,297		(4)	2.500	-	3,493	6	3.000	20	4,192	20	3.000	4,192
Mauritania		2,377			-			-		-		-		-		-		
Mauritius				0.100	-	3,660		-	0.10	-	3,642	-	0.10	-	3,642	-	0.100	3,642
Mozambique					-	1,000		-		-		-		-		-		
Namibia					-	2,000		-		-		-		-		-		
Niger					-	10,000		-		-		-		-		-		
Rwanda					-	500		-		-	500	-		-	500	-		500
Sierra Leone				16.000	-	8,649		-		-		-		-		-		
South Africa				0.055	-	7,902		-		-		-		-		-		
Uganda		1,390			-	1,500		8		-		-		-		-		

Governments	1999 1/ General Resources			2000 1/ Pledges & Estimates *				2001 1/ Pledges & Estimates *				2002 1/ Pledges & Estimates *				2003 1/ Pledges & Estimates *	
	Local Currency (in millions)	US$ Equivalent	Notes	Local Currency (in millions)	% Change	US$ Equivalent	% Change	Local Currency (in millions)	% Change	US$ Equivalent	% Change	Local Currency (in millions)	% Change	US$ Equivalent	% Change	Local Currency (in millions)	US$ Equivalent
Tanzania, Un'td. Rep.					-	4,800	-		-		-		-		-		
Zimbabwe					-	5,235	-		-		-		-		-		
Sub-total		32,130				182,055				22,791				23,490			23,490
Asia and Pacific																	
Bangladesh		25,000			-	25,000	-		-	25,000	-		-		-		
Bhutan				0.187	-	4,200	-		-	4,620	10		-		-		
Cambodia					-		-		-	500	-		-		-		
China		820,000			-	820,000	-		-	820,000	-		-		-		
Dem. Peo. Rep.Korea				0.002	-	9,302	-	0.002	-	9,302	-	0.002	-	9,302	-	0.002	9,302
Fiji		2,604			-		-		-		-		-		-		
India	9.00	208,575		9.000	-	193,465	(7)	-	-	194,890	1	-	-	-	-	-	-
Indonesia					-	25,000	-		-		-		-		-		
Lao Peo. Dem. Rep.		600			-	600	-		-	600	-		-		-		
Malaysia		15,000			-	15,000	-		-	15,000	-		-		-		
Maldives		2,000			-	2,000	-		-	3,000	50		-		-		
Micronesia, Fed.					-	3,000	-		-	3,000	-		-		-		
Mongolia		4,000			-	4,000	-		-	4,000	-		-		-		
Myanmar	0.06	186		0.060	-	176	(5)	0.06	-	166	(6)		-		-		
Nepal				0.350	-	4,744	-	0.39	10	5,227	10		-		-		
New Zealand		683,280		1.300	-	634,140	(7)	1.30	-	771,300	22	1.30	-	560,586	(27)	1.30	560,586
Niue					-		-		-	500	-		-		-		
Pakistan		500,000			-	500,000	-	-	-	500,000	-	-	-	-	-	-	-
Philippines	2.50			2.000	(20)	40,899	-	-	-	-	-	-	-	-	-	-	-
Republic of Korea		260,000			-	260,000	-		-	260,000	-	-	-	-	-	-	-
Samoa, Western		5,000			-	10,000	100		-		-		-		-		
Sri Lanka		15,000			-	15,000	-		-		-		-		-		
Thailand		96,000			-	96,000	-	-	-	96,000	-	-	-	-	-	-	-
Turkmenistan					-	5,300	-		-		-		-		-		
Viet Nam					-	3,563	-		-		-		-		-		
Sub-total		2,637,245				2,671,389				2,713,105				569,888			569,888
Europe																	
Andorra					-	6,700	-		-		-		-		-		
Austria	6.40	418,335		5.500	(14)	351,766	(16)	5.00	(9)	333,056	(5)	-	-	-	-	-	-
Bulgaria		159,574			-	1,144	-		-	8,000	599		-		-		
Czech Rep.	2.00	58,136		2.000	-	51,020	(12)	2.00	-	52,910	4	2.00	-	52,910	-	-	-
Cyprus					-	1,500	-		-	1,500	-		-	1,500	-		1,500
Greece					-		-		-	6,000	-		-		-		
Iceland	0.5	6,938		0.800	60	9,195	33		-		-		-		-		
Israel					-	25,000	-		-		-		-		-		
Liechtenstein		3,472		0.010	-	5,594	61		-		-		-		-		
Luxembourg	16.00	426,178		18.000	13	427,334	-	20.00	11	455,687	7		-		-		
Malta					-	1,232	-		-		-		-		-		
Poland	0.087	22,611		0.104	20	23,636	5		-		-		-		-		
Portugal		55,000			-	25,000	(55)	-	-	-	-	-	-	-	-	-	-
Romania		6,367		150.000	-	8,509	34	150.00	-	5,569	(35)	150.00	-	5,569	-		
Russian Fed.	0.10	150,000			-	150,000	-		-	150,000	-		-	150,000	-	-	-
Slovenia		561		0.202	-	814	45		-		-		-		-		
Spain	92.50	438,546		70.000	(24)	366,858	(16)	70.00	-	391,466	7	-	-	-	-	-	-

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Governments	1999 1/ General Resources			2000 1/ Pledges & Estimates *				2001 1/ Pledges & Estimates *				2002 1/ Pledges & Estimates *				2003 1/ Pledges & Estimates *	
	Local Currency	US$ Equivalent	Notes	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	US$ Equivalent
	(in millions)			(in millions)				(in millions)				(in millions)				(in millions)	
Turkey		108,000			-	108,000	-		-	108,000	-	-	-	-	-	-	-
Sub-total		1,853,718				1,563,302				1,512,188		-		209,979			1,500
Latin America & the Caribbean																	
Antigua and Barbuda					-	1,000	-		-	1,000	-		-	1,000	-		1,000
Barbados		3,500			-		-		-		-		-		-		
Bolivia		4,000			-	4000	-		-	4,000	-		-		-		
Chile		5,000			-	5,000	-		-	5,000	-		-		-		
Colombia		43,000			-	40,000	(7)		-	40,000	-		-		-		
Costa Rica					-	4,457	-		-		-		-		-		
Dominican Rep.					-	2,139	-		-		-		-		-		
El Salvador					-	1,000	-		-		-		-		-		
Jamaica					-		-		-	25,000	-		-		-		
Haiti					-	750	-		-		-		-		-		
Honduras		4,937		0.071	-	4,889	(1)		-		-		-		-		
Mexico		50,000			-	50,000	-		-	50,000	-		-		-		
Nicaragua		5,000			-	5,000	-		-		-		-		-		
Panama		10,932			-	9,064	(17)		-	25,000	176		-	25,000	-		25,000
Peru					-		-		-	10,000	-		-		-		
Uruguay		4,000			-	7,500	88		-		-		-		-		
St. Kitts & Nevis					-	500	-		-		-		-		-		
Trinidad & Tobago					-	5,000	-		-		-		-		-		
Sub-total		130,369				140,299				160,000				26,000			26,000
Arab States																	
Algeria	0.30	4,589		0.300	-	3,836	(16)		-	10,000	161		-		-		
Djibouti		1,000			-		-		-		-		-		-		
Egypt	0.35			0.350	-	100,029	-	0.38	9	98,701	(1)	0.41	8	106,493	8	0.440	114,286
Jordan		48,023			-		-	0.034	-	48,022	-		-		-		
Lebanon					-	2,000	-		-		-		-		-		
Morocco					-		-		-	10,000	-		-		-		
Saudi Arabia		30,000			-	30,000	-		-		-		-		-		
Sudan				7.700	-	30,056	-		-		-		-		-		
Syrian Arab Rep.	0	2,544		0.150	-	5,511	117		-		-		-		-		
Tunisia	0.03	21,008		0.025	-	23,512	12	0.025	-	18,369	(22)		-		-		
Yemen Arab Rep		10,000			-	10,000	-		-		-		-		-		
Sub-total		117,164				204,946				185,092				106,493			114,286
TOTAL (GVT. CONTS)		244,958,096				256,321,741				259,899,543				100,196,115			100,635,536
Bequests/Trust																	
F. E. Mars		-				2,000,000				2,000,000				-			-
Est. Addnl. Conts. from developing																	

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Governments	1999 1/ General Resources			2000 1/ Pledges & Estimates *				2001 1/ Pledges & Estimates *				2002 1/ Pledges & Estimates *				2003 1/ Pledges & Estimates *	
	Local Currency	US$ Equivalent	Notes	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	% Change	US$ Equivalent	% Change	Local Currency	US$ Equivalent
	(in millions)			(in millions)				(in millions)				(in millions)				(in millions)	
countries		-				-	--			81,639				-			-
Additional target to be raised:		-				-				6,500,000				-			-
Adjustments for prior periods		115,818															
Grand Total		**245,073,914**				**258,321,741**	*			**268,481,182**	*			**100,196,115**	*		**100,835,536**

* Estimated contributions income based on indications provided by the donor or UNFPA's best estimates. 2000 figures are still estimates until the closing of 2000 accounts. Data for 2000 was based on receipts of pledges and payments as of 31 December 2000. Data for 1999 were based on pledged received as of 31 December 1999.

1/ For 2000 and onwards - the U.S. dollar value of unpaid pledges made in local currency is calculated at the UN operational rate effective 1 December 2000.
2/ Additional year-end contribution.
3/ Additional contribution, received in euros equiv. to FM 6M. Of euros 1,009,127.56 (US$1,016,241.25) is for thematic earmarking for adolescent reproductive health and in addition, FM 2M equiv to euro 336,375.85 (US$338,747.08) is for implementation of key outcomes of ICPD + 5 Implementation.
4/ Out of the ITL 5.5 billion (US$2,971,254) contribution, ITL 2.5 billion (US$1,350,570.22) is thematic earmarking for initiatives to benefit women in the Mediterranean region.
5/ Additional contribution for 2000.
6/ Additional contribution for 2000. Portion for emergency assistance and NLG 10 million (approx. $4 million) will be used in connection with the reproductive health commodity programme
7/ Out of the ITL 6 billion, ITL 3 billion (equiv. $1,451,438) is for general resources, and the remaining amount of 3 billion (equiv. $1,450,000) is for gen. resources with thematic earmarking for Palestine ($307,000); Somalia ($461,000), Egypt ($369,000) and Pakistan ($313,000) for thematic areas in reproductive health, FGM elimination and advocacy.
8/ Netherlands submitted a revised multi-year pledge in 2001for the period to 2005. For 2004: NLG 129 million, and 2005: NLG 129 million.

TABLE 2: MULTI-YEAR PLEDGES RECEIVED FOR GENERAL RESOURCES, 2001 - 2003
as of 31 March 2001

	Governments	1999 General Resources		2000 Pledges & Estimates *				2001 Pledges & Estimates *				2002 Pledges & Estimates *				2003 Pledges & Estimates *	
		Local Currency (in millions)	US$ Equiv.	Local Currency (in millions)	% Change	US$ Equiv.	% Change	Local Currency (in millions)	% Change	US$ Equiv.	% Change	Local Currency (in millions)	% Change	US$ Equiv.	% Change	Local Currency (in millions)	US$EQUIV.
	Top Donors																
1	Belgium	70.00	1,747,487	115.000	64	2,498,062	43	120.00	-	2,726,603	-	120.00	-	2,726,603	-	120.00	2,726,603
2	Ireland	0.35	486,255	0.600	71	730,816	50	-	-	1,181,481	-	1.45	-	1,687,553	-	2.00	2,327,660
3	Netherlands	78.50	38,198,204	78.500	-	32,280,153	(15)	124.00	-	51,717,522	-	129.00	-	53,654,986	-	129.00	53,654,986
4	Sweden	140.00	16,710,465	145.000	4	16,253,895		160.00	10	16,710,296		145.00	(9)	15,104,167		145.00	15,104,167
5	United Kingdom	15.00	24,040,684	15.000	-	22,291,674	(7)	15.00	-	21,739,130	(2)	18.00	20	26,086,956	20	18.00	26,086,956
	Sub-total		81,183,095			74,054,600				94,075,032				99,260,265	-		99,900,372
	AFRICA																
6	Burkina Faso			1.000	-	1,286	-	1.00	-	1,286		1.00	-	1,286	-	1.00	1,286
7	Burundi		1,841	1.000	-	1,377	(25)	1.00	-	1,370		1.00	-	1,370	-	1.00	1,370
8	Ghana		10,000		-	12,500	25		-	12,500			-	12,500	-		12,500
9	Mali		3,425	2.500	-	3,297	(4)	2.500	-	3,493		3.000	20	4,192	20	3.000	4,192
10	Mauritius			0.100	-	3,660	-	0.10	-	3,642		0.10	-	3,642	-	0.100	3,642
11	Rwanda				-	500	-		-	500			-	500	-		500
	Sub-total		15,266			22,620				22,791				23,490			23,490
	Asia and Pacific																
12	Dem. Peo. Rep.Korea			0.002	-	9,302	-	0.002	-	9,302		0.002	-	9,302	-	0.002	9,302
13	New Zealand		683,280	1.300	-	634,140	(7)	1.30	-	771,300	22	1.30	-	560,586	(27)	1.30	560,586
	Sub-total		683,280			643,442				780,602			-	569,888			569,888
	Europe																
14	Czech Rep.	2.00	58,136	2.000	-	51,020	(12)	2.00	-	52,910	4	2.00	-	52,910	-	-	-
15	Cyprus				-	1,500	-		-	1,500			-	1,500	-		1,500
16	Romania		6,367	150.000	-	8,509	34	150.00	-	5,569		150.00	-	5,569	-		
17	Russian Fed.	0.10	150,000		-	150,000	-			150,000	-		-	150,000	-	-	-
	Sub-total		214,503			211,029				209,979				209,979			1,500
	Latin America & the Caribbean																

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	Governments	1999 General Resources		2000 Pledges & Estimates *				2001 Pledges & Estimates *				2002 Pledges & Estimates *				2003 Pledges & Estimates *	
		Local Currency	US$ Equiv.	Local Currency	% Change	US$ Equiv.	% Change	Local Currency	% Change	US$ Equiv.	% Change	Local Currency	% Change	US$ Equiv.	% Change	Local Currency	US$EQUIV.
		(in millions)		(in millions)				(in millions)				(in millions)				(in millions)	
18	Antigua and Barbuda				-	1,000	-		-	1,000			-	1,000	-		1,000
19	Panama		10,932		-	9,064	(17)		-	25,000			-	25,000	-		25,000
	Sub-total		10,932			10,064				26,000				26,000			26,000
	Arab States																
20	Egypt	0.35		0.350	-	100,029	-	0.38	-	98,701	-	0.41	8	106,493	-	0.440	114,286
	Sub-total		-			100,029				98,701				106,493			114,286
	TOTAL (Gov't. contributions)		82,107,076			75,041,784				95,213,105				100,196,115			100,635,536

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TABLE 3: UNFPA CONTRIBUTIONS - GENERAL AND SUPPLEMENTARY RESOURCES (1999, 2000) AND 2001)
AND CONTRIBUTIONS INCOME ESTIMATES FOR 2001)
DONORS OF US$50,000 AND OVER (NET PER ANNUM)
2001 PLEDGES ARE IN DESCENDING ORDER OF MAGNITUDE

	1999 1/				2000 1/						2001 1/,*					
	GENERAL RESOURCES		SUPPLEMENTARY		GENERAL RESOURCES				SUPPLEMENTARY		GENERAL RESOURCES				SUPPLEMENTARY	
GOVERNMENT	NATIONAL CURRENCY	US$ EQUIVALENT		US$ EQUIVALENT	NATIONAL CURRENCY	% Change	US$ EQUIVALENT		% Change	US$ EQUIVALENT	NATIONAL CURRENCY		% Change	US$ EQUIVALENT	% Change	US$ EQUIVALENT
Netherlands	78,500,000	38,198,204		4,403,091	78,500,000	-	32,260,153		32	51,891,266	124,000,000		-	51,717,522	60	
	10,000,000	4,570,364	2/		5,500,000		2,226,396	5/								
					40,000,000		16,077,235	6/								
Japan		48,285,000					48,285,000			1,000,000				48,785,000	1	
Denmark	200,000,000	27,870,488		419,460	200,000,000	-	23,884,919		(14)	1,457,855	200,000,000		-	24,570,025	3	
Norway	195,900,000	25,249,326			195,900,000	-	22,994,053		(9)		215,900,000		10	24,093,265	5	
United Kingdom	15,000,000	24,040,684		4,338,796	15,000,000	-	22,291,674		(7)	1,452,392	15,000,000		-	21,739,130	(2)	38,383,257
United States							21,500,000							21,500,000	-	
Sweden	140,000,000	16,710,465		862,335	145,000,000	4	16,253,895		(3)	341,102	160,000,000		10	16,710,298	3	
					20,000,000		2,178,424	2/								
Finland	67,000,000	11,559,697			71,000,000	6	11,181,033		(3)		71,000,000	10/	-	10,945,321	(2)	
	6,000,000	1,016,241	3/		9,000,000		1,309,308	9/								
Germany	40,000,000	21,751,664			20,000,000	(50)	9,451,062		(57)	947,548	28,000,000	10/	40	13,131,117	39	
Switzerland	11,000,000	7,189,542			11,500,000	5	6,969,897		(3)	625,000	12,000,000		4	7,142,857	10/ 2	
Canada	9,100,000	6,026,490		62,856	9,100,000	-	6,148,849		2		9,100,000		-	5,947,712	10/ (3)	
Italy	5,500,000,000	2,971,254	4/		6,000,000,000	9	2,901,438	8/	(2)		6,000,000,000	11/	-	2,840,277	(2)	342,542
Belgium	70,000,000	1,747,487		449,191	115,000,000	64	2,498,062		43	534,508	120,000,000		4	2,726,603	9	1,401,472
Australia	2,101,987	1,383,797		1,055,572	2,104,000	0	1,237,525		(11)	1,199,074	2,200,000	10/	5	1,157,895	10/ (6)	
Ireland	350,000	486,156			600,000	71	730,816		50		1,000,000		67	1,181,481	62	
France	7,000,000	1,130,449			8,000,000	14	1,160,411		3	748,428	8,000,000		-	1,117,888	10/ (4)	
China		820,000					820,000		-					820,000	-	
New Zealand		683,280			1,300,000		634,140		(7)		1,800,000			771,300	22	
Pakistan		500,000					500,000		-					500,000	10/ -	
Luxembourg	16,000,000	426,178		233,236	16,000,000	13	427,334		0	686,805	20,000,000		11	454,434	6	482,859
Spain	92,500,000	438,546			70,000,000	(24)	366,858		(16)	780,450	70,000,000	10/	-	385,818	10/ 5	
Austria	6,400,000	468,384		79,365	5,000,000	(22)	351,796		(25)		5,000,000	10/	-	333,056	(5)	
Republic of Korea		260,000					260,000		-					260,000	10/ -	
India	9,000,000	208,575			9,000,000	-	195,228		(6)		9,000,000		-	100,798	(48)	
Russian Fed.		150,000					150,000		-					150,000	-	
Turkey		108,000					108,000		-					108,000	-	
Egypt	350,000	-		1,656,042	350,000	-	100,029			137,992	380,000		-	98,701	-	
Thailand		-					98,000							98,000	10/ -	
Czech Rep.	2,000,000	58,136			2,000,000	-	51,020		(12)		2,000,000		-	52,910	4	
Portugal		55,000														
Mexico		50,000					50,000		-					50,000	-	
SUBTOTAL		244,413,426		13,750,844			255,870,125			61,772,120				250,487,182		40,500,132
Other contributions/pledges		608,660		18,222,839			651,818			21,293,701				500,000		3,438,258
Additional target to be raised:														8,500,000		9,295,385
Co-financing (cost-sharing)										11,081,257						2,757,234
Adjustments for prior periods		115,818														
Mars Trust							2,000,000							2,000,000		
UNFIP (actual payments) 2_/				5,097,852			-			9,468,920						3,930,993
ICPD + 5 actual payments				878,221												
GRAND TOTAL		245,137,904	7/	37,958,856	**		258,321,741	*		103,594,007	*			260,487,182	*	99,000,000 *
Total: General Resources + Supplementary (Multi-bi)		283,096,760								361,915,748	*					359,487,182 *

* Estimates. For 2000, still subject to final reconciliation with UNDP and closing of 2000 accounts.
** Includes year-end identication of US$1 million from the United Kingdom for project NEP/97/P05.
1/ Contributions received for 1999 were based on pledges received as at 31 December 1999.
For 2001 and onwards, the dollar value of unpaid pledges made in national currency is calculated at the UN rate of exchange in effect on 1 Feb. 2001.
2/ Additional year-end contribution.
3/ Additional contribution, received in euros equiv. to FM 6M. Of euros 1,999,127.56 (US$1,016,241.23) is for thematic earmarking for adolescent reproductive health and in addition, FM 2M equiv to euro 336,375.88 (US$336,747.98) is for implementation of key outcomes of ICPD + 5 implementation.
4/ Out of the ITL 5.5 billion (US$2,971,254) contribution, ITL 2.5 billion (US$1,360,570.23) is thematic earmarking for initiatives to benefit women in the Mediterranean region.
5/ Additional contribution for 2000. 6/ Additional contribution for 2000. Portion for emergency assistance and NLG 10 million (approx. $4 million) will be used in connection with the reproductive health commodity programme.
7/ The sum of interest and miscellaneous income, not included in this total is $7.8 million for 1998, $4.7 million for 1999 and an estimate of $4 million for 2000.
8/ Out of the ITL 6 billion, ITL 3 billion (equiv. $1,451,438) is for general resources, and the remaining amount of 3 billion (equiv. $1,450,000) is for gen. resources with thematic earmarking for Palestine ($307,000); Somalia ($461,000), Egypt ($369,000) and Pakistan ($313,000) for thematic areas in reproductive health, FGM elimination and advocacy.
9/ Year-end contribution to general resources of which FM 6 million is for core contribution and FM 3 million is for gen. res. with thematic earmarking for reproductive health programmes for adolescents.
10/ Estimates. No written/official pledges have been submitted to UNFPA.
11/ Out of the ITL 6 billion, ITL 3 billion (US$1,420,138.50) is for general resources, and the remaining amount of 3 billion (US$1,420,138.50) is for general resources with thematic earmarking for a programme to be decided.

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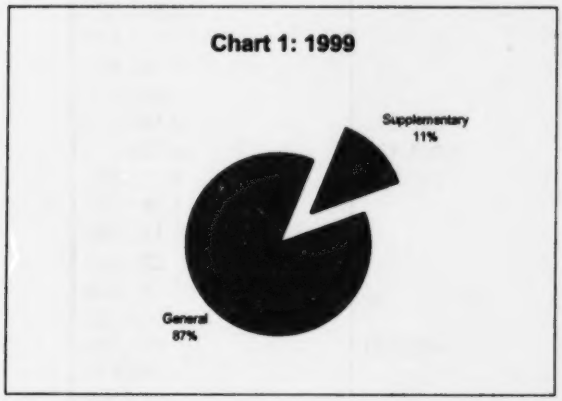
TABLE 4: UNFPA PROJECTED CONTRIBUTIONS FOR 2001
(By Descending Order of Magnitude)
As of 31 March 2001

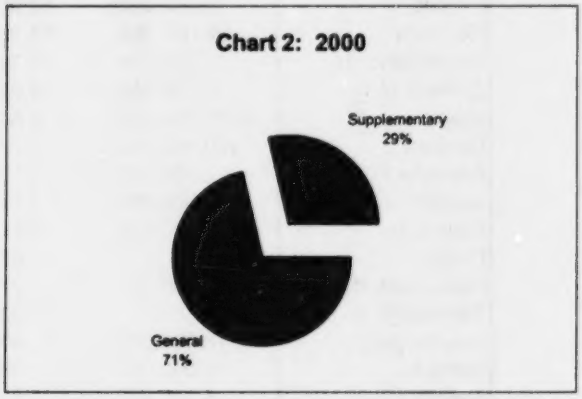
	2001			
	GENERAL RESOURCES		SUPPLEMENTARY	TOTAL (GENERAL RESOURCES AND SUPPLEMENTARY)
GOVERNMENT	NATIONAL CURRENCY	US$ EQUIVALENT	US$	
Netherlands	124,000,000	51,717,522		51,717,522
Japan		48,785,000		48,785,000
Denmark	200,000,000	24,570,025		24,570,025
Norway	215,900,000	24,093,265		24,093,265
United Kingdom	15,000,000	21,739,130	38,363,257	60,102,387
United States		21,500,000		21,500,000
Sweden	160,000,000	16,710,296		16,710,296
Finland 1/	71,000,000	10,945,321		10,945,321
Germany	28,000,000	13,131,117		13,131,117
Switzerland 1/	12,000,000	7,142,857		7,142,857
Canada 1/	9,100,000	5,947,712		5,947,712
Italy	6,000,000,000	2,840,277	342,542	3,182,819
Belgium	120,000,000	2,726,603	1,401,472	4,128,075
Australia 1/	2,104,000	1,157,895		1,157,895
Ireland	1,000,000	1,181,481		1,181,481
France 1/	8,000,000	1,117,866		1,117,866
China		820,000		820,000
New Zealand	1,300,000	771,300		771,300
Pakistan 1/		500,000		500,000
Luxembourg	18,000,000	454,434	482,859	937,293
Spain 1/	70,000,000	385,618		385,618
Austria 1/	6,100,200	333,056		333,056
Republic of Korea 1/		260,000		260,000
India	9,000,000	100,796		100,796
Russian Fed.		150,000		150,000
Turkey		108,000		108,000
Egypt	350,000	98,701		98,701
Thailand 1/		96,000		96,000
Czech Rep.	2,000,000	52,910		52,910
Mexico		50,000		50,000
SUBTOTAL		259,487,182	40,590,130	300,077,312
Other contributions/pledges		500,000	3,426,258	3,926,258
Co-financing (cost sharing)			2,757,234	2,757,234
Additional target to be raised		6,500,000	9,295,385	15,795,385
Mars Trust		2,000,000		2,000,000
UNFIP (actual payments)		-	3,930,993	3,930,993
				-
GRAND TOTAL		268,487,182	60,000,000	328,487,182

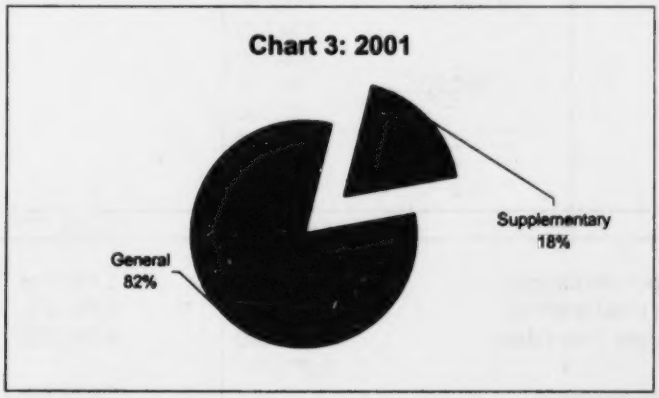
1/ Estimates. To date, no written/official pledges have been received by UNFPA.

TABLE 5: SUMMARY TABLE OF CONTRIBUTIONS TO UNFPA RESOURCES, 1998, 1999, 2000
(in millions of US$)
as of 31 March 2001

SOURCES	1999	2000*	2001**	Total	% Change Inc/(Dec) 1999-2000	% Change Inc/(Dec) 2000-2001
General	245.1	258.3	268.5	771.9	5.4	3.9
Supplementary (multi-bi)	37.9	103.6	60.0	201.5	173.4	(42.1)
Total	**283.0**	**361.9**	**328.5**	**973.4**	**178.7**	**(38.1)**







* The figure for 2000 is provisional and does not include interest and miscellaneous income.
** Projected contributions income.

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TABLE 6A: 2000 Contributions of major donors (US$1 million+) to UNFPA

Donor	US$ (in millions)	(in %)
Netherlands	50.6	19.6
Japan	48.3	18.7
Denmark	23.9	9.2
Norway	22.9	8.9
United Kingdom	22.3	8.6
United States	21.5	8.3
Sweden	18.4	7.1
Finland	12.5	4.8
Germany	9.6	3.7
Switzerland	7.0	2.7
Canada	6.1	2.4
Italy	2.9	1.1
Belgium	2.5	1.0
Australia	1.2	0.5
France	1.2	0.5
Others	7.5	2.9
Total	258.4	100.0

RDB - as of 29 December 2000

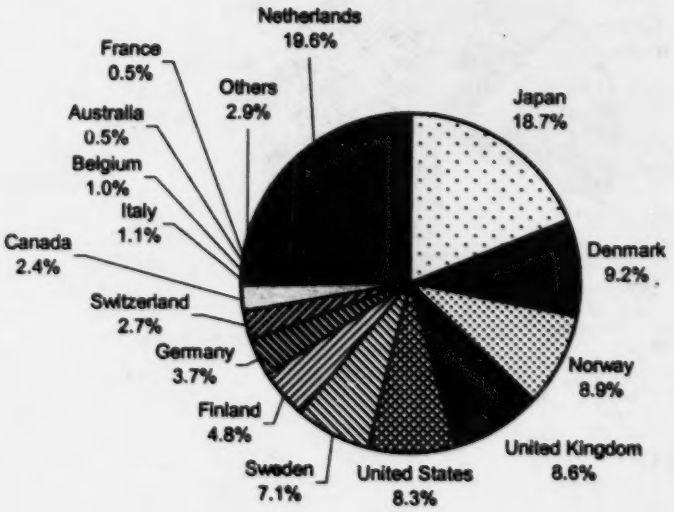

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TABLE 6B: Estimated 2001 contributions of major donors (US$1 million+) to UNFPA

MAJOR DONORS	US$ (In millions)	(In %)
Netherlands	51.7	19.7
Japan	48.8	18.6
Denmark	24.6	9.4
Norway	24.1	9.2
United Kingdom	21.7	8.3
United States	21.5	8.2
Sweden	16.7	6.4
Finland	10.9	4.1
Germany	13.1	5.0
Switzerland	7.1	2.7
Canada	5.9	2.2
Italy	2.8	1.1
Belgium	2.7	1.0
Australia	1.2	0.5
Ireland	1.2	0.5
France	1.2	0.5
Others	7.5	2.9
Total	262.7	100.0

As of 29 December 2000.

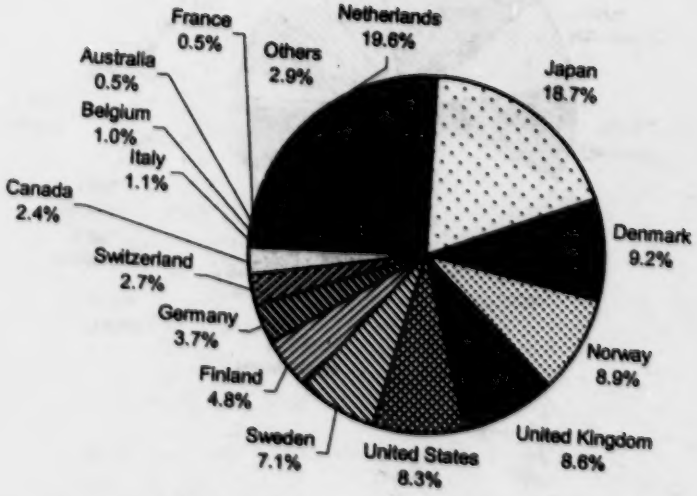

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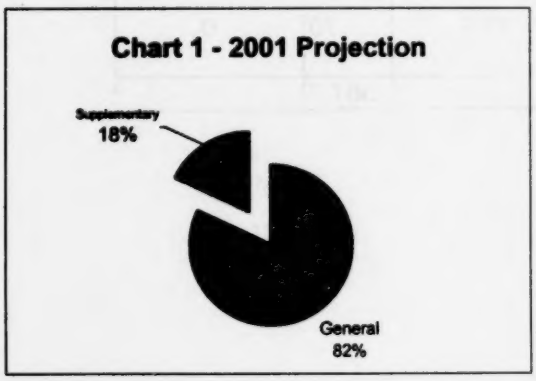
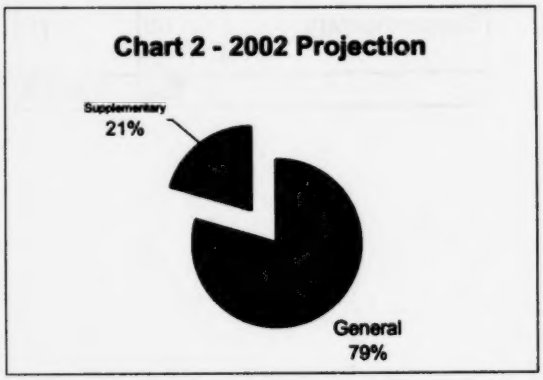
TABLE 7: CONTRIBUTION INCOME PROJECTIONS TO UNFPA RESOURCES, 2000-2003 (in millions of US$) as of 31 March 2001

SOURCES	2001	2002	2003	Total	% Change Inc/(Dec) 2001-2002	% Change Inc/(Dec) 2002-2003
General	270.0	270.0	270.0	810.0	-	-
Supplementary	60.0	70.0	70.0	200.0	16.7	-
Total	**330.0**	**340.0**	**340.0**	**1,010.0**	**16.7**	**-**





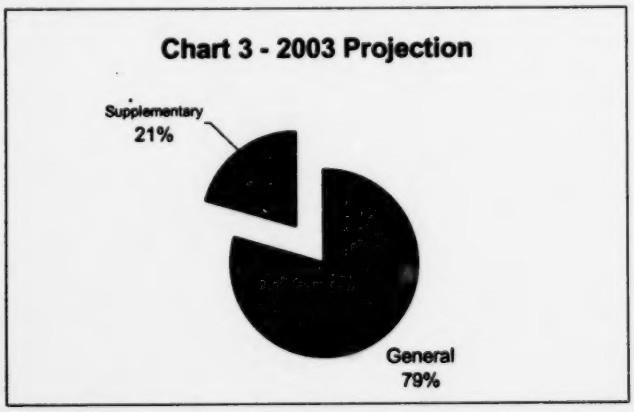


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TABLE 8: UNFPA FUND-RAISING TARGETS FOR 2002 and 2003 (in millions of $US)

Resources	2001	2002	% Increase in Percentage (%)	2003	% Increase in Percentage (%)
General	270	283.5	5.0	297.7	5.0
Supplementary	60	70	16.7	70	0
	330	353.5		367.7	

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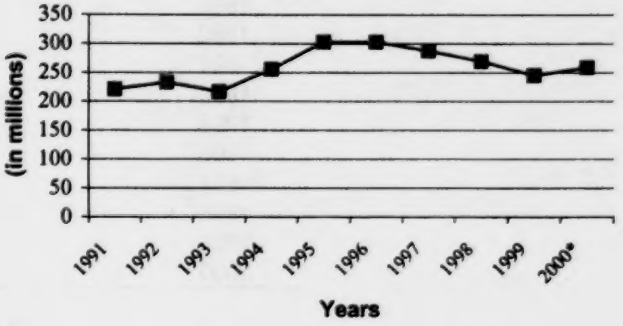
TABLE 9A UNFPA Contribution Income Trends 1991 - 2000 (in millions)

General Resources		
Years	in millions of US$	% inc/(dec)
1991	220.7	
1992	233.2	5.7
1993	216.7	(7.1)
1994	255.2	17.8
1995	302.6	18.6
1996	302.8	0.1
1997	287.3	(5.1)
1998	269.2	(6.3)
1999	245.1	(9.0)
2000*	258.3	5.4
Total	2,370.4	

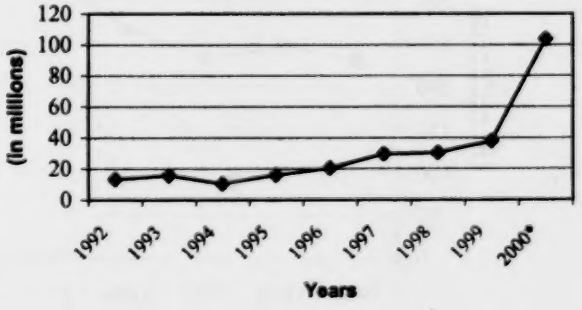
Contribution Income Trend: General Resources (10-Year Period)



* The figure for 2000 is provisional and does not include interest and miscellaneous income.

Supplementary Resources		
Years	in millions of US$	% inc/(dec)
1991	8.9	
1992	13.1	47.2
1993	15.6	19.1
1994	10.3	(34.0)
1995	15.9	54.4
1996	20.2	27.0
1997	29.4	45.5
1998	30.2	2.7
1999	37.9	25.5
2000*	103.6	173.4
Total	276.2	

Contribution Income Trend: Supplementary Resources (10-year period)



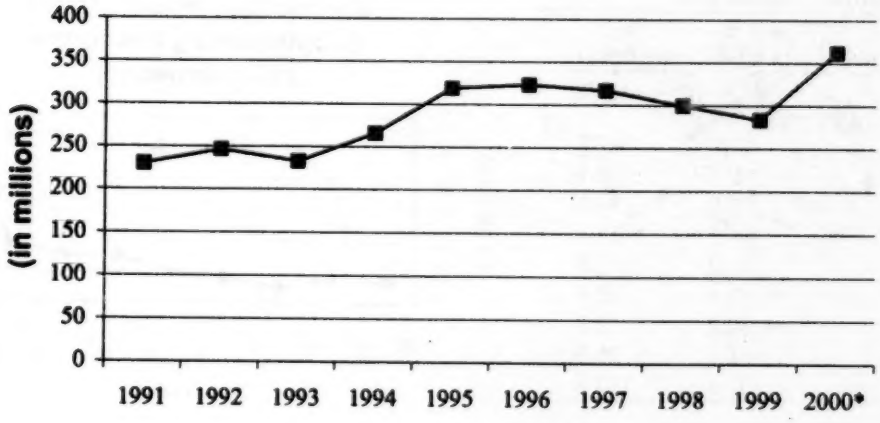
* The 2000 figure is provisional. As of 31 March 2001.

TABLE 9B: UNFPA Contribution Income Trends (Continued) 1991 - 2000

TOTAL INCOME
(GENERAL AND SUPPLEMENTARY RESOURCES)

Years	In millions of $US	% inc/(dec)
1991	229.6	
1992	246.3	7.27
1993	232.3	(5.68)
1994	265.5	14.29
1995	318.5	19.96
1996	323.0	1.41
1997	316.7	(1.95)
1998	299.4	(5.46)
1999	283.0	(5.48)
2000	361.9	27.88
	2,646.6	

Contribution Income Trends - Total Income
(General and Supplementary Resources)
(10-Year Period)

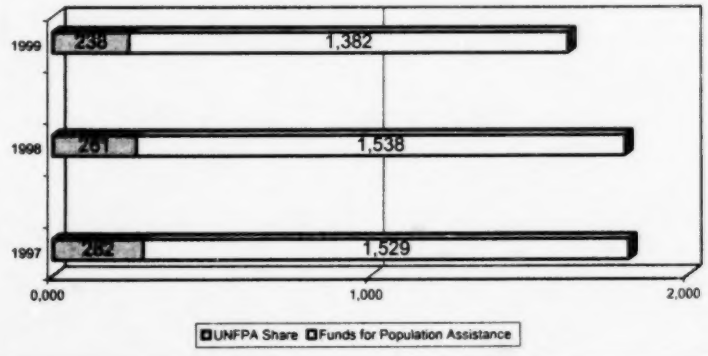


* For 2000 (provisional figure), and do not include interest and miscellaneous income.

TABLE 10: OFFICIAL DEVELOPMENT ASSISTANCE (ODA): UNPFA'S SHARE 1997 - 1999

Years	Total ODA (in millions of $US)	Primary funds for population assistance	Primary funds for population assistance (%)	Contributions of OECD countries to UNFPA's general resources (in millions of $US)	UNFPA's percentage share out of the primary funds for population assistance	UNFPA's Share of total ODA (%)
	(1)	(2)	(3)	(4)	(5)	(6)
			(2)/(1)*100	(4)	(4)/(2)*100	(4)/(1)*100
1997	48,500	***1,529***	3.2	***282.0***	18.4	0.58
1998	52,086	***1,538***	3.0	***261.0***	17.0	0.50
1999	56,378	***1,382***	2.5	***238.0***	17.2	0.42
Total	156,964	***4,449***	2.8	***781.0***	17.6	0.50

Chart 1: UNFPA's share from ODA primary funds for population assistance 1997 - 1999 (in millions of $US)



Source of ODA figures: *Financial Resource Flows for Population Activities in 1998* and the Netherlands Inter-disciplinary Demographic Institute (NIDI)

TABLE 11: Loss on Collection of Pledges
(From time of pledge to time of payment due to unfavourable exchange rates)
(in millions of $US)
as of 31 December 2000

	1998	1999	2000*	Total
Loss on collection of pledges.	0.7	7.4	9.3	17.4
TOTAL	0.7	7.4	9.3	17.4

TABLE 12: PER CAPITA CONTRIBUTION TO UNFPA'S GENERAL RESOURCES FOR 2001
TOP 16 MAJOR DONORS (CONTRIBUTING US$ 1 MILLION AND OVER)
As of 31 March 2001

		2001		
		GENERAL RESOURCES		
UNFPA TOP 16 DONORS*	2000 TOTAL POPULATION 2/	NATIONAL CURRENCY	EQUIVALENT US$	PER CAPITA SHARE OF CONTRIBUTION
	(in millions)	(in millions)	(in millions)	(in US Dollars)
Netherlands	16	124	52	3.25
Japan	127		49	0.39
Denmark	5	200	25	5.00
Norway	5	216	24	4.80
United Kingdom	60	15	22	0.37
United States	283		22	0.08
Sweden	9	160	17	1.89
Finland 1/	5	71	11	2.20
Germany	82	28	13	0.16
Switzerland 1/	7	12	7	1.00
Canada	31	9	6	0.19
Italy	58	6,000	3	0.05
Belgium	10	120	3	0.30
Australia 1/	19	2	1	0.05
Ireland	4	1	1	0.25
France	59	8	1	0.02
SUB-TOTAL	780	6,966	257	20.0

1/ Pledges have not yet been received by UNFPA. (Estimates)
2/ Source: World Population Prospects, 2000 Highlights. Rounded off to nearest million level.

TABLE 13: Highest Contributions (based on contribution histories) of OECD Members to UNFPA's General Resources

Country (OECD Members)	Current 2001 Level of Contributions (in millions of $US)	Highest Contribution Achieved (in millions of $US)	Contribution Year of Highest Peak Achieved	Additional funds Needed to reach the Highest Peak Targets Achieved in Past Years (in millions of $US)
Australia 1/	1.0	2.0	1996	1.00
Austria	0.3	0.7	1994	0.40
Belgium	3.0	3.0	2001	0.00
Canada	6.0	12.0	1991	6.00
Czech Republic	0.1	0.1	1998	0.02
Denmark	25.0	47.0	1996	22.00
Finland	11.0	24.0	1991	13.00
France	1.0	1.9	1994	0.90
Germany	13.0	33.0	1995	20.00
Greece	0.006	0.02	1982	0.014
Hungary	0.0	0.03	1993	0.03
Iceland	0.0	0.009	2000	0.009
Ireland 2/	1.0	1.0	2000	0.00
Italy	3.0	3.0	1999, 2000	0.00
Japan	49.0	54.0	1996, 1997	5.00
Korea, Republic of 1/	0.3	0.5	1997	0.20
Luxembourg	0.5	0.5	2001	0.00
Mexico	0.1	0.1	1998-2001	0.00
Netherlands 3/	52.0	52.0	2001	0.00
New Zealand	0.8	0.8	1997	0.00
Norway	24.0	29.0	1995	5.00
Poland	0.0	0.0	2000	0.02
Portugal	0.0	0.1	1998, 1999	0.05
Spain 1/	0.4	0.6	1999	0.20
Sweden	17.0	27.0	1992	10.00
Switzerland 1/	7.0	7.0	1998, 2001	0.00
Turkey	0.1	0.1	1998-2001	0.00
United Kingdom	22.0	24.0	1999	2.00
United States of America	22.0	40.0	1994	18.00
Total	**259.5**	**363.3**		**103.8**

1/ Written pledges have not yet been submitted to UNFPA.

2/ Ireland is increasing its support and has submitted its multi-year pledges as follow: approx. $1.7 million for 2002 and approx. $2.3 million for 2003.

3/ The Netherlands is increasing its support and has submitted its multi-year pledges as follow: approx. $53.7 million for 2002 and approx. $53.7 million for 2003.

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